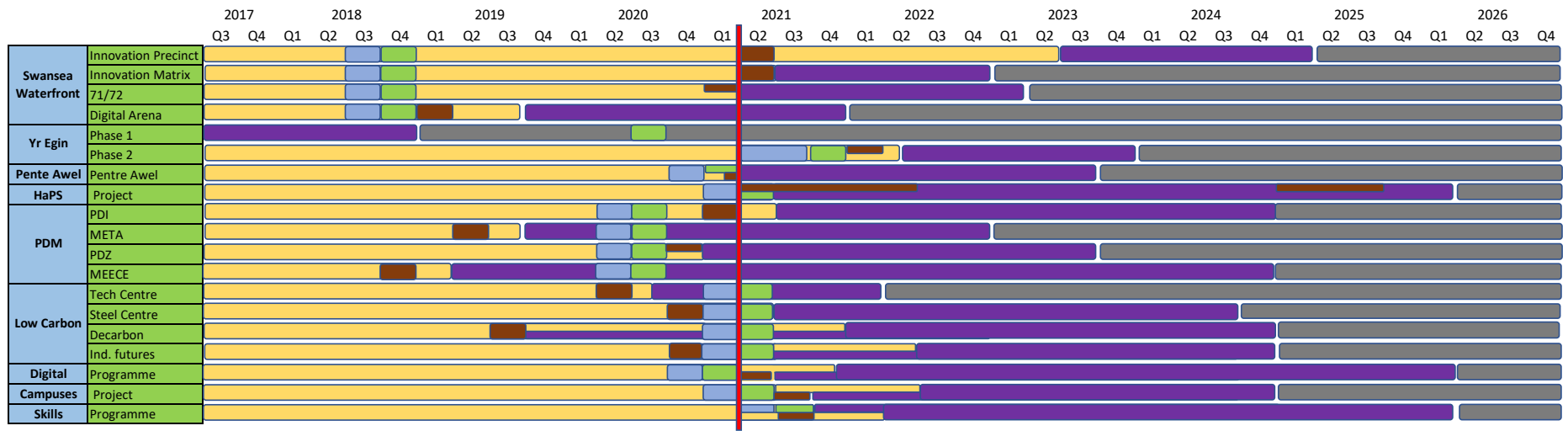


The delivery of preferred options for each project is summarised in the following gantt charts. The status of projects at 23.02.21 is as follows:

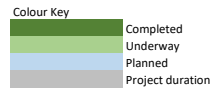
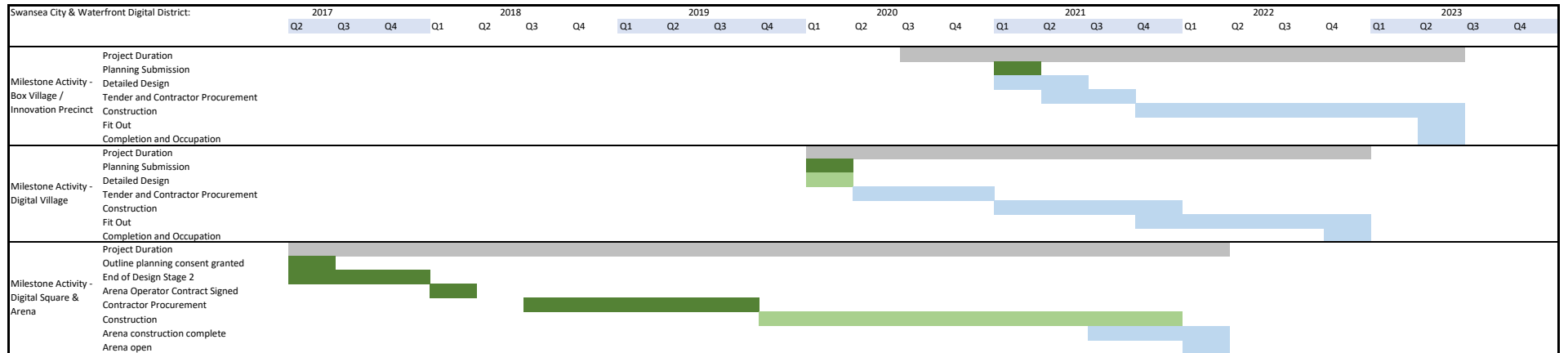
· Yr Egin:	FBC	Approved regionally and by WG and UKG and current
· Swansea City & Waterfront:	FBC	Approved regionally and by WG and UKG and current
· Pembroke Dock Marine:	FBC	Approved regionally and by WG and UKG and current
· Homes as Power Stations:	OBC	Awaiting Government approval
· Supporting Innovation and Low Carbon:	OBC	In review
· Pentre Awel:	OBC	Awaiting Government approval
· Campuses:	OBC	In final development
· Digital:	OBC	Awaiting Government approval
· Skills:	OBC	In development

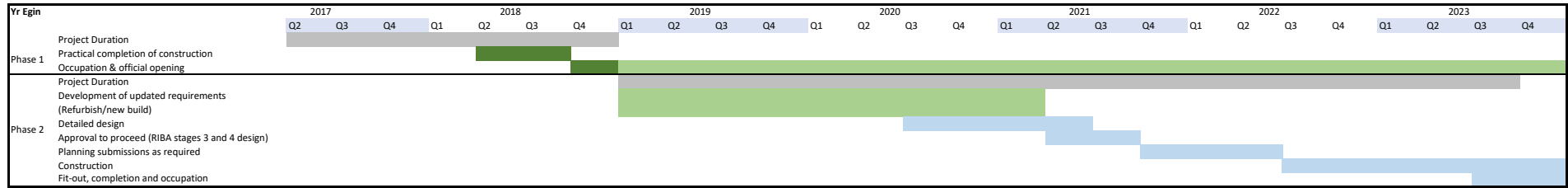
Project Delivery Timeline (Calendar Quarters)		BC In Approval	BC approved	BC Regional Approval - actual	BC W/UKG Approved - actual	Pre-commencement activity Start	Pre-commencement activity End	Main procurement activity	Project Commencement	Project Completion
Swansea Waterfront	Innovation Precinct	Q3 2019	Q4 2019	Nov-18	Oct-19	Q1 2022	Q2 2023	Q2 2021	Q3 2023	Q1 2025
	Innovation Matrix	Q3 2019	Q4 2019	Nov-18	Oct-19	Q1 2021	Q2 2021	Q2 2021	Q3 2021	Q4 2022
	71/72	Q3 2019	Q4 2019	Nov-18	Oct-19	Q1 2021	Q2 2021	Q1 2021	Q2 2021	Q1 2023
	Digital Arena	Q3 2019	Q4 2019	Nov-18	Oct-19	Q2 2017	Q4 2019	Q3 2018	Q4 2019	Q4 2021
Yr Egin										
	Phase 1		Q3 2020	Nov-18	Jul-19	Q3 2016	Q2 2017	Complete	Q2 2017	Q4 2018
	Phase 2	Q2 2021	Q4 2021	Nov-18	Jul-19	Q1 2021	Q1 2022	Q1 2022	Q1 2022	Q4 2023
Pentre Awel										
	Business, education, research and clinical delivery	Q4 2020	Q1 2021**	Nov-20	Expected Q1 2021	Q1 2021	Q1 2021	Q1 2021	Q1 2021**	Q2/3 2023***
HAPS										
	Project	Q1 2021	Q2 2021	Jun-20	Expected Q1 2021	Q3 2017	Q2 2021	Q2 2021	Q2 2021	Q1 2026
PDM										
	PDI	Q2 2020	Q3 2020	Nov-19	Jun-20	Q3 2020	Q4 2021	Q1 2021	Q2 2021	Q4 2024
	META	Q2 2020	Q3 2020	Nov-19	Jun-20	Q1 2018	Q3 2019	Q2 2019	Q3 2019	Q4 2022
	PDZ	Q2 2020	Q3 2020	Nov-19	Jun-20	Q1 2020	Q4 2020	Q4 2020	Q1 2021	Q3 2023
	MEECE	Q2 2020	Q3 2020	Nov-19	Jun-20	Q3 2018	Q1 2019	Q4 2018	Q2 2019	Q4 2024
	SB Tech Centre	Q1 2021	Q2 2021	Jul-19	Expected Q2 2021	Q3 2019	Q3 2020	Q2 2020	Q3 2020	Q1 2022



Key	
■	Final BC development Regional approval BC
■	Govt. approval decision to invest received
■	Pre-delivery period inc. BC development
■	Procurement period
■	Delivery Period
■	Operational Period
 	Current date line

Please note these quarters are calendar quarters





Colour Key

- Completed
- Underway
- Planned
- Project duration

